

**San Antonio River Authority
Tax Rate Rollback Worksheet**

PROPOSED

Maintenance and Operations (M & O) Rate:

1. 2023 average appraised value of residence homestead		<u>\$ 334,362</u>	
2. 2023 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 50,776</u>	
3. 2023 average taxable value of residence homestead		<u>\$ 283,585</u>	
4. 2023 adopted M&O tax rate (per \$100 of value)	x	<u>\$0.018000</u>	/ \$100
5. 2023 tax on average residence homestead		<u>\$ 51.05</u>	
6. Percentage increase to the M&O taxes	x	<u>1.08</u>	
7. Highest M&O tax on average residence homestead with increase			<u>\$ 55.13</u>
8. 2024 average appraised value of residence homestead		<u>\$ 338,147</u>	<u>\$ 13,525.86</u>
9. 2024 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	-	<u>\$ 29,681</u>	
10. 2024 average taxable value of residence homestead		<u>\$ 308,465</u>	
11. Highest 2024 M&O Tax Rate (line 7 divided by line 10, multiply by 100)*		<u>\$ 0.01787</u>	/ \$100
12. 2024 Debt Tax Rate	+	<u>\$ -</u>	/ \$100
13. 2024 Contract Tax Rate	+	<u>\$ -</u>	/ \$100
14. 2024 Rollback Tax Rate*		<u>\$ 0.01787</u>	/ \$100

* This is the highest rate that the San Antonio River Authority may adopt without triggering the rollback provisions in Water Code Section 49.236